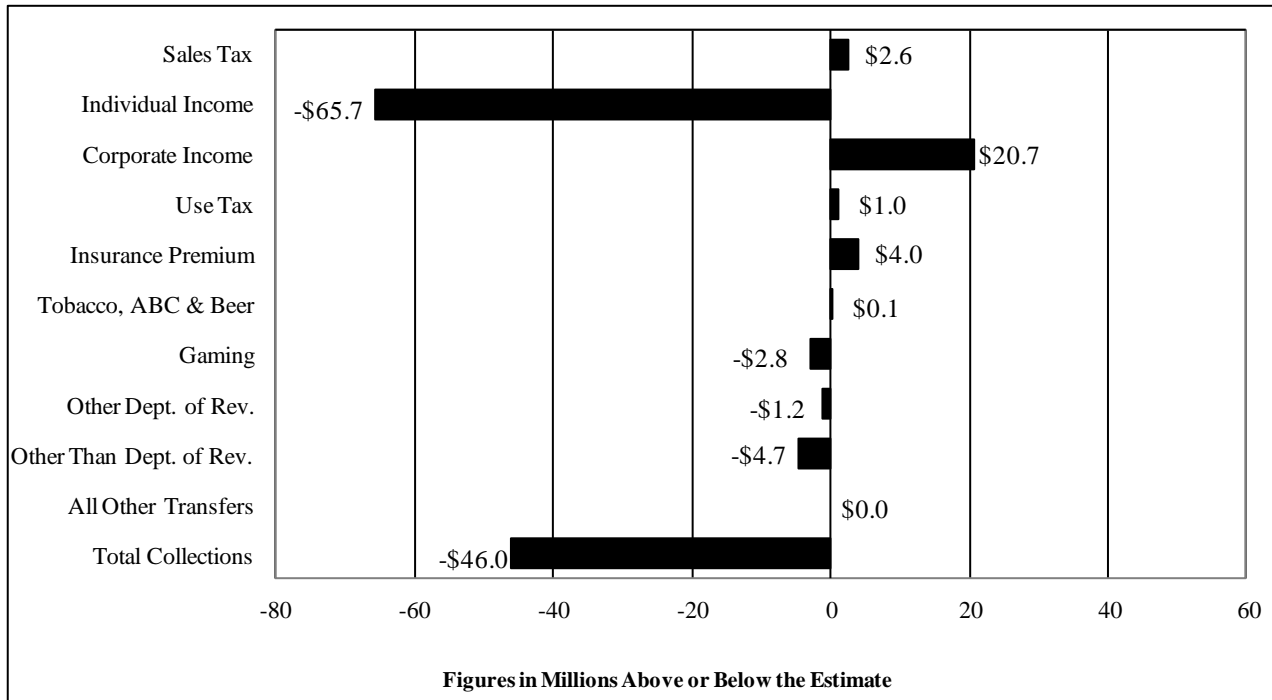


FY 2013 MONTH OF APRIL VS SINE DIE ESTIMATE (\$46,005,517)

Total collections for April FY 2013 were (\$46,005,517) below the sine die estimate. Department of Revenue sources were (\$41,278,663) below the estimate and Other Than Department of Revenue collections were below the estimate by (\$4,726,854). The major revenue sources were above or below the estimate in April as shown below:



FY 2013 THROUGH APRIL YEAR-TO-DATE VS SINE DIE ESTIMATE \$92,474,351

FY 2013 revenues to the General Fund from all sources through April are \$92,474,351 above the sine die estimate. Department of Revenue collections are above the estimate by \$62,167,108, Other Than Department of Revenue collections are below the estimate by (\$4,920,334) and All Other Transfers were \$35,227,576. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

